

SC State Park Service - Net Report

Park	FY 2015 Expenses	FY 2015 Revenue	Net	FY 2016 Expenses	FY 2016 Revenue	Net	FY 2017 Expenses	FY 2017 Revenue	Net
Aiken State Park	\$ 125,873	\$ 57,576	\$ (68,296)	\$ 130,636	\$ 73,625	\$ (57,012)	\$ 149,603	\$ 88,849	\$ (60,755)
Andrew Jackson State Park	\$ 207,458	\$ 97,941	\$ (109,516)	\$ 204,140	\$ 117,752	\$ (86,388)	\$ 222,643	\$ 145,093	\$ (77,551)
Baker Creek State Park	\$ 47,891	\$ 47,825	\$ (67)	\$ 73,374	\$ 49,840	\$ (23,534)	\$ 74,552	\$ 51,199	\$ (23,352)
Barnwell State Park	\$ 189,345	\$ 117,872	\$ (71,473)	\$ 215,387	\$ 128,242	\$ (87,145)	\$ 275,070	\$ 143,447	\$ (131,623)
Calhoun Falls State Park	\$ 547,604	\$ 404,145	\$ (143,458)	\$ 558,050	\$ 465,485	\$ (92,566)	\$ 591,588	\$ 526,272	\$ (65,317)
Charles Towne Landing State Historic Site	\$ 1,396,247	\$ 1,244,105	\$ (152,142)	\$ 1,508,995	\$ 1,465,940	\$ (43,055)	\$ 1,523,118	\$ 1,432,935	\$ (90,183)
Cheraw State Park	\$ 1,336,353	\$ 675,562	\$ (660,791)	\$ 1,240,968	\$ 796,984	\$ (443,983)	\$ 1,353,299	\$ 897,125	\$ (456,174)
Chester State Park	\$ 140,667	\$ 83,737	\$ (56,930)	\$ 143,713	\$ 102,439	\$ (41,274)	\$ 165,438	\$ 102,998	\$ (62,440)
Colleton State Park	\$ 162,418	\$ 60,321	\$ (102,098)	\$ 153,908	\$ 87,120	\$ (66,788)	\$ 156,259	\$ 99,778	\$ (56,481)
Colonial Dorchester State Historic Site	\$ 111,942	\$ 17,028	\$ (94,914)	\$ 146,958	\$ 23,823	\$ (123,135)	\$ 153,829	\$ 25,319	\$ (128,510)
Croft State Park	\$ 265,483	\$ 189,321	\$ (76,162)	\$ 301,805	\$ 256,961	\$ (44,844)	\$ 339,171	\$ 290,725	\$ (48,446)
Devils Fork State Park	\$ 797,280	\$ 1,058,430	\$ 261,150	\$ 891,957	\$ 1,510,716	\$ 618,760	\$ 889,543	\$ 1,827,168	\$ 937,626
Dreher Island State Park	\$ 828,168	\$ 934,525	\$ 106,356	\$ 903,086	\$ 1,009,508	\$ 106,422	\$ 908,797	\$ 1,098,826	\$ 190,029
Edisto Beach State Park	\$ 863,292	\$ 1,378,616	\$ 515,324	\$ 927,647	\$ 1,720,754	\$ 793,107	\$ 1,006,213	\$ 911,485	\$ (94,728)
Givhans Ferry State Park	\$ 194,600	\$ 165,542	\$ (29,058)	\$ 234,847	\$ 244,384	\$ 9,537	\$ 279,616	\$ 272,814	\$ (6,801)
Goodale State Park	\$ 27,379	\$ 10,689	\$ (16,690)	\$ 29,229	\$ 13,003	\$ (16,226)	\$ 19,368	\$ 17,329	\$ (2,040)
H. Cooper Black State Field Trial Area	\$ 205,557	\$ 104,652	\$ (100,904)	\$ 224,525	\$ 165,861	\$ (58,664)	\$ 228,256	\$ 167,440	\$ (60,816)
Hamilton Branch State Park	\$ 221,251	\$ 250,598	\$ 29,347	\$ 325,549	\$ 364,702	\$ 39,153	\$ 345,733	\$ 388,753	\$ 43,020
Hampton Plantation State Historic Site	\$ 171,426	\$ 31,970	\$ (139,456)	\$ 188,602	\$ 47,172	\$ (141,430)	\$ 194,908	\$ 65,116	\$ (129,792)
Hickory Knob State Resort Park	\$ 2,762,424	\$ 1,937,591	\$ (824,833)	\$ 2,791,648	\$ 1,936,043	\$ (855,604)	\$ 2,923,114	\$ 2,098,081	\$ (825,033)
Hunting Island State Park	\$ 1,928,858	\$ 3,435,185	\$ 1,506,327	\$ 2,130,549	\$ 3,307,825	\$ 1,177,275	\$ 1,795,937	\$ 974,044	\$ (821,893)
Huntington Beach State Park	\$ 2,102,599	\$ 2,491,785	\$ 389,185	\$ 2,255,111	\$ 3,022,202	\$ 767,091	\$ 2,551,045	\$ 3,249,373	\$ 698,328
Keowee Toxaway State Park	\$ 175,675	\$ 78,941	\$ (96,734)	\$ 155,506	\$ 90,832	\$ (64,674)	\$ 162,022	\$ 111,071	\$ (50,951)
Kings Mountain State Park	\$ 533,613	\$ 351,953	\$ (181,660)	\$ 536,137	\$ 401,295	\$ (134,842)	\$ 567,532	\$ 355,289	\$ (212,243)
Lake Greenwood State Park	\$ 450,101	\$ 369,445	\$ (80,656)	\$ 467,498	\$ 510,680	\$ 43,182	\$ 483,891	\$ 567,231	\$ 83,340
Lake Hartwell State Park	\$ 229,222	\$ 142,284	\$ (86,939)	\$ 234,343	\$ 199,639	\$ (34,705)	\$ 231,611	\$ 240,776	\$ 9,165
Lake Warren State Park	\$ 107,545	\$ 15,625	\$ (91,920)	\$ 104,073	\$ 18,306	\$ (85,767)	\$ 105,503	\$ 18,066	\$ (87,437)
Lake Wateree State Park	\$ 430,152	\$ 502,893	\$ 72,742	\$ 411,788	\$ 506,426	\$ 94,638	\$ 434,069	\$ 600,711	\$ 166,642
Landsford Canal State Park	\$ 120,763	\$ 51,979	\$ (68,785)	\$ 117,399	\$ 59,572	\$ (57,827)	\$ 123,518	\$ 68,036	\$ (55,482)
Lee State Park	\$ 220,794	\$ 46,673	\$ (174,120)	\$ 233,278	\$ 57,027	\$ (176,251)	\$ 243,019	\$ 64,742	\$ (178,278)
Little Pee Dee State Park	\$ 132,169	\$ 58,824	\$ (73,345)	\$ 152,539	\$ 84,574	\$ (67,964)	\$ 151,326	\$ 60,826	\$ (90,501)
Mountain Bridge Wilderness Area	\$ 531,242	\$ 252,546	\$ (278,696)	\$ 600,250	\$ 342,895	\$ (257,355)	\$ 569,927	\$ 388,129	\$ (181,798)
Musgrove Mill State Historic Site	\$ 145,469	\$ 9,420	\$ (136,049)	\$ 158,174	\$ 13,856	\$ (144,319)	\$ 144,562	\$ 17,802	\$ (126,761)
Myrtle Beach State Park	\$ 1,662,497	\$ 3,295,400	\$ 1,632,904	\$ 1,984,058	\$ 3,833,433	\$ 1,849,376	\$ 2,046,759	\$ 4,161,642	\$ 2,114,883
Oconee State Park	\$ 762,109	\$ 690,568	\$ (71,541)	\$ 776,371	\$ 733,970	\$ (42,401)	\$ 864,058	\$ 758,969	\$ (105,089)
Oconee Station State Historic Site	\$ 58,960	\$ 506	\$ (58,454)	\$ 58,721	\$ 158	\$ (58,563)	\$ 58,759	\$ 25	\$ (58,733)
Paris Mountain State Park	\$ 440,118	\$ 465,314	\$ 25,195	\$ 456,995	\$ 716,695	\$ 259,699	\$ 502,449	\$ 813,612	\$ 311,163
Poinsett State Park	\$ 211,102	\$ 119,250	\$ (91,852)	\$ 225,228	\$ 184,500	\$ (40,729)	\$ 239,549	\$ 210,040	\$ (29,509)
Redcliffe State Historic Site	\$ 149,556	\$ 20,641	\$ (128,915)	\$ 166,703	\$ 28,936	\$ (137,767)	\$ 161,544	\$ 38,039	\$ (123,505)
Rivers Bridge State Historic Site	\$ 98,738	\$ 4,677	\$ (94,061)	\$ 102,449	\$ 10,043	\$ (92,405)	\$ 109,789	\$ 7,682	\$ (102,108)

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Rose Hill Plantation State Historic Site	\$ 120,059	\$ 12,625	\$ (107,434)	\$ 126,323	\$ 14,624	\$ (111,699)	\$ 131,248	\$ 15,069	\$ (116,179)
Sadlers Creek State Park	\$ 210,777	\$ 122,469	\$ (88,308)	\$ 215,175	\$ 153,470	\$ (61,705)	\$ 235,054	\$ 161,599	\$ (73,455)
Santee State Park	\$ 904,281	\$ 941,067	\$ 36,786	\$ 935,140	\$ 983,254	\$ 48,115	\$ 1,061,725	\$ 1,051,501	\$ (10,225)
Sesquicentennial State Park	\$ 444,919	\$ 373,342	\$ (71,578)	\$ 531,013	\$ 489,459	\$ (41,554)	\$ 592,723	\$ 748,586	\$ 155,863
Table Rock State Park	\$ 879,553	\$ 989,010	\$ 109,457	\$ 1,015,789	\$ 1,294,360	\$ 278,571	\$ 1,052,433	\$ 1,399,752	\$ 347,319
Woods Bay State Park	\$ 44,611	\$ 456	\$ (44,154)	\$ 43,974	\$ 496	\$ (43,478)	\$ 50,647	\$ 379	\$ (50,269)
State House Tours and Gift Shop	\$ 272,721	\$ 162,574	\$ (110,147)	\$ 293,120	\$ 196,498	\$ (96,622)	\$ 280,413	\$ 183,795	\$ (96,618)
SPS Other Expenses	\$ 3,756,820	\$ 165,898	\$ (3,590,922)	\$ 3,615,714	\$ 218,335	\$ (3,397,379)	\$ 3,641,987	\$ 251,067	\$ (3,390,919)
Totals	\$ 27,727,683	\$ 24,039,397	\$ (3,688,286)	\$ 29,298,442	\$ 28,053,715	\$ (1,244,727)	\$ 30,393,216	\$ 27,168,601	\$ (3,224,616)